

Final Accounts 2017/18 Revenue Budget - Summary of position by Department

	Final Review				Third Quarter Review £ '000
	Proposed Budget 2017/18 £'000	Gross Over / (Under) spend 2017/18 £ '000	Recommended Adjustments £'000	Revised Overspend / (Underspend) £ '000	
	Adults, Health and Wellbeing	44,663	(594)	494	
Children and Supporting Families	12,877	776	(676)	100	595
Education	82,647	207	(207)	0	238
Economy and Community	5,928	(35)	0	(35)	(61)
Highways and Municipal	20,754	303	(203)	100	404
Environment	4,759	(567)	467	(100)	(61)
Gwynedd Consultancy	233	(82)	0	(82)	(9)
Corporate Management Team and Legal	1,887	(66)	0	(66)	(67)
Finance (and Information Technology)	5,832	(66)	0	(66)	(72)
Corporate Support	7,909	(67)	0	(67)	(88)
Corporate Budgets <i>(Variances only)</i>	*	(894)	894	0	(498)
Totals (net)	187,489	(1,085)	769	(316)	479